



Projektredovisning

Projektets diarienummer, namn och omfattning i tid

"Drogfri ungdomsmiljö i Norden och Baltikum 2.0"
1. januari 2012 - 31. december 2012 (12 månader)

Organisation och organisationsnummer

Nordgu

Projektets syfte och mål samt eventuella förändringar i förhållande till projektansökan

The aims and objectives of the project were:

- to strengthen the communication and the work of the youth temperance Nordic organizations
- to promote the temperance movement in the Nordic and part of the Baltic region.
- to try to create / find a new organization in Greenland.
- the spread the best methods in working in the field between and for the benefit of the bigger and the smaller organizations through training, exchanges and networking
- to communicate sobriety in a more youth, attractive and interesting way among the young people of the North.

The project implementation did not go through any serious changes, however, most of our goals are processes that have been started and need to be followed-up and continued (which is why it was difficult not having received funding for 2013 from SAFF).

Tänkta aktiviteter (kopiera texten från projektansökan)

>> Volontärer:

EU har ett omfattande program för barn och ungdomsorganisationer som heter Youth in Action. En del i detta programmet är att stötta ungdomar att resa utomlands och knyta kontakter i andra organisationer där man kan arbeta under EU-bidrag under upp till ett år. Detta delprogram heter EVS (European Voluntary Service). Nordgu har arbetat med detta system och håller nu på att hjälpa igång flera av våra medlemsorganisationer att använda detta programmet som en del i deras rekryteringsarbete. Det funkade på Färöarna, vi har börjat med det nu på Island och Finland förväntar två nya volontärer i december 2011. UNF har skrivit ansökan med Nordgu hjälp och ska ta emot 2 volontärer från September 2011. Juvente Norge har haft EVS volontärer i flera år nu som en viktigt del av Juvente's verksamhet. Nordgu ska koordinera volontärernas arbete, hjälpa med ansökning och rapportering och handleda volontärer. Vi ska arrangera ett möte för alla volontärer i våra medlemsorganisationer så de kan utbyta erfarenhet och motivera varandra. Resultatet ska vara en fungerande daglig verksamhet i de nämnda organisationer.

>> Nordiska utbyte:

Vi ska förmedla samarbete mellan organisationer som har likadana problem, önskemål eller kan komplementera varandra. Juvente Norge har de kommande två år fokus på värvning. UNF har varit en av dem få ungdomsorganisationer i Sverige som växer. Samarbete mellan UNF och Juvente kommer hjälpa båda organisationer att bli bättre på att engagera ungdommar. 0% Island involverar nuförtiden många ungdommar som hade problem med missbruk. Grönland ligger väldigt illa till med drickandet bland ungdommar. Vi ska genom våra kontakter på Grönland och med hjälp från 0% Island starta en organisation på Grönland. UNF Finland kommer ta emot sina första EVS volontärer samt Ung Aktiv Edru har sin erfarenhet med volontärerna och därför vill vi koppla de två organisationer att samarbeta. Vi ska arrangera små utbyte mellan de "tvilling" organisationerna under året 2012 och skapa ett drivande partnerskap mellan dem.

>> Under 2011 har vi försökt lansera en kampanj som skulle underlätta dokumentation av alkohol reklam omkring oss. Eftersom finansiella resurser inte räckte till, ska vi utvidga idén och fortfarande jobba på att

Vilka aktiviteter har genomförts?

>> EVS volunteers:

Nordgu is working with the EVS program many years back. In 2012 Nordgu hosted 3 EVS volunteers (Jan-August) and 2 new EVS volunteers (Sept-Dec.). Additionally we have helped several other member organizations to host EVS volunteers in their organizations, which did directly help to increase the cooperation and the exchange of knowledge between our member organizations. After the success story from Faroe Islands, in 2012 we did implement this program on Iceland and had 2 volunteers there. Our Finish organization also hosted 2 volunteers in their organization during 2012, which highly increased their recruitment work and number of members. UNF Sweden also did host 2 volunteers, with the help of Nordgu to involve them in the daily work. Finally, Juvente Norway continues hosting volunteers in their office in Oslo. All the volunteers are members from our Nordic organizations, which method ensures that we have strengthened communication and cooperation between the organizations. Nordgu with its President and Secretary General managed to visit all EVS volunteers (June in Finland, August on Iceland, March in Norway and throughout the whole year in Sweden) in order to help them with their work. We also managed to introduce the volunteers to each other, and ensure information flow, and mutual understanding in the processes.

>> Nordic exchanges:

We managed to create a better contact between the twinning organizations as planned. UNF Sweden and Juvente Norway have been in a more regular contact, and have taken part of each others' projects, to learn the best methods about recruitment of young people. UNF Finland and Ung Aktiv Edru were communicating in order to exchange experiences about hosting volunteers for the first time and trying to involve them into the local activities. 0% Iceland was helping us to get in touch with an organization or interested people on Greenland. We did have a contact person that was interested and have invited him to participate on our broader Nordic exchange in Oslo in March, but unfortunately he gave up on the collaboration and we did not make further progress on Greenland. We also organized a bigger exchange between our members from Sweden and Latvia (15 participants), working on political issues - new law proposal for putting up the age limit for alcohol sales and a press conference in Riga about that. Additionally, we organized an exchange in Oslo in March for all member organizations from Nordgu. In the week-long exchange, our young people shared their knowledge and experience about leadership, personal and organizational development.

Förväntat resultat (kopiera texten från projektansökan)

Vi förväntar att:

- ha 10 nya utbildade EVS volontärer som kan jobba med organisation utveckling och med alkohol frågor
- 50 deltagare på vår Nordisk utbyte
- 40 deltagare på vår skoleringskurs
- Ha ett koncept för Smart phone applikation och försäkrade finansiella resurser för tillverkning
- 200 nordiska deltagare på nykterhets samlingen på Island
- ett junior läger
- en grupp av ungdommar som är intresserade att driva en ungdoms organisation på Grönland
- 2 heltidsanställda på Nordgus kontoret

Vilka resultat har uppnåtts?

- we trained 13 new EVS volunteers to work with organizational development, project management and alcohol issues
- we had 55 participants in all our exchanges between the Nordic countries
- we had 35 participants at the school education
- we ensured finances for the production of the smart phone application and have produced the concept about it
- we had 240 participants for the temperance gathering of all member organizations on Iceland
- we held a junior camp during the big temperance gathering on Iceland
- we had one person interested in starting an organization on Greenland, but the contact has been week in the second half of the year.
- we had one full time and one half time employed person at the Nordgu office
- we have intensified the relationship with NordAN and have participated at their conference in October
- we met several politicians do discuss young people and alcohol consumption (from Iceland, in August Sweden in May, Latvia in November)

Vad kunde inte genomföras?

As previously mentioned, we did not manage to start a new organization on Greenland, because the person we were contacting with did not continue the communication. We invited him to our bigger exchange on leadership, on organizational and personal development in Oslo, but he did not manage to participate. Starting a new organization on Greenland has been our biggest challenge.

Vilka är de positiva erfarenheterna?

The big gathering of temperance organizations on Iceland was our biggest success. We had 240 participants working with the same vision, and sharing very similar Nordic values. This was the first time we included Baltic organizations and it brought a very fresh and interesting perspective to our member organizations. It was very inspiring to discuss and build the future activities and ideas with all the other organizations.

Vilka är de negativa erfarenheterna?

Many of our smaller organizations did great work in the past year due to the excellent and motivated people leading them. We would be happy if this development continues, however, it is very much dependent on the people working at the organization. We would like to focus on building sustainable systems for our smaller organizations in the future.

Furthermore, the establishment of an organization on Greenland was, as previously mentioned, not successful, and we spent pretty much energy on building that relationship. We understood that it would be better to meet in person and to work on creating something together.

Övrig information

Ekonomisk redovisning (Vänligen specificera)

Kan även skrivas ut och fyllas i för hand

Tidsperiod för vilken redovisningen sker

1. januari 2012 - 31. december 2012

Inkomster

	Utfall	Budget enl. projektansökan
Ansökt bidrag Stiftelsen Ansvar för Framtiden	500000	500000
Bidrag från andra (förvaltningar/nämnder, myndigheter e t c)	416090	550000
Egen ekonomisk insats	101922	
Annan finansiering	28245	50000
Inkomster totalt	1046257	1100000

Utgifter

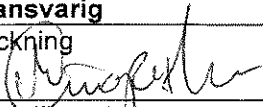
Direkta projektkostnader		
Aktiviteter	297007	350000
Material	47779	50000
Personal	500000	500000
Övrigt	111471	110000
Administration	90000	90000
Utgifter totalt	1046257	1100000
Resultat + / -	0	0

Redovisningen upprättad

Ort och datum
20.03.2013

Projektansvarig

Namnsteckning



Namnförtydligande
Maja Stojanovska

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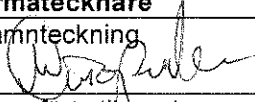
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Stiftelsen Ansvar för Framtidens anteckningar

För Stiftelsen Ansvar för Framtiden

Datum

Namnsteckning

Namnförtydligande